



Financial Impacts to Services

A Perspective for Persons with Developmental
Disabilities and Their Families

A Brief History

In the beginning . . .

1966 – Only State Hospitals

- ▶ 13,500 residents
- ▶ \$1 billion (estimated)

A Brief History

1969 – The Lanterman Act

1985 – The “Entitlement” is born

Late 1980s – Services expanded

1990s

- Services expanded
- Title 17 born
- 3,000 deinstitutionalized

A Brief History

21st Century

- Wage & rate increases
- “Out of control” growth
- Agnews Developmental Center closed

2008-10

- Massive cuts

What Do We Know?

Growth per Year Since 1997

- ▶ Number of Individuals Receiving Services: **4.38%**
(approximately 7,150)
- ▶ California General Population Growth: **1.53%**.

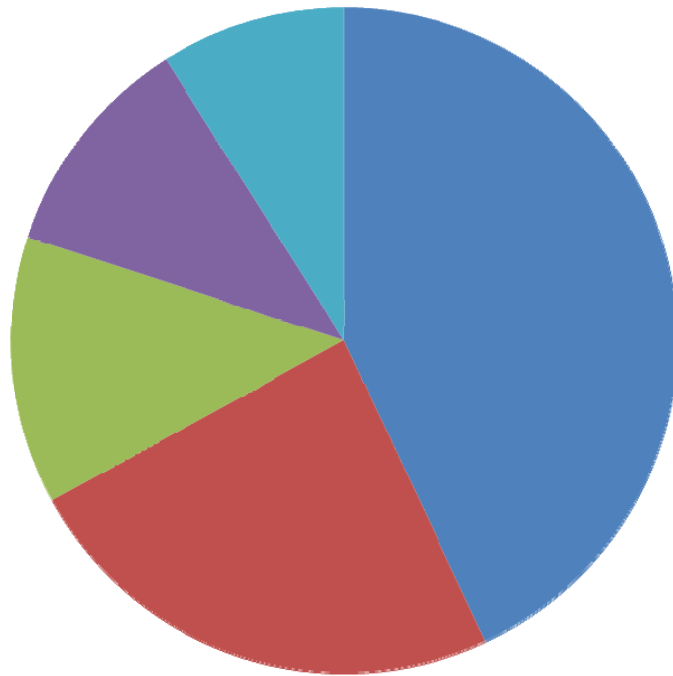
What Do We Know?

Developmental Centers (DCs)

- ▶ The DC population has shrunk by 4.32 % (approx. 125) per year since 1997.
- ▶ Average cost per consumer in DCs is **\$ 304,200** per year.
- ▶ Average cost per consumer in community is **\$ 15,228** per year.

Growth in Costs 2001-07

Percentage of the Increase



- New Consumers
- DC Consumers to Community
- Budget Augmentations
- Increased Utilization
- Transfer from Dept. Rehab.

Cuts 2008-10

Operations	\$ 75.40 Million
Purchase of Service	\$ 681.90 Million
DC Reductions	\$ 57.80 Million
DDS Headquarters (est.)	\$ 5.00 Million
Total	\$ 820.10 Million
From DDS Budget of \$??????	

Current Budget Gap

2009-10 shortfall \$ 7 Billion

2010-11 income gap \$ 7 Billion

Proportional Cuts to DDS Budget \$????????

Political Reality

In good economic times

- ▶ The more vocal and energized causes receive additional funding.

During rough economic times

- ▶ The least vocal and energetic causes receive the deepest cuts in funding.

Families Have an Impact

- ▶ Lanterman Act
- ▶ Funding increases in 1980s
- ▶ Funding increases in 1990s

Families Have an Impact

The services that consumers receive
will continue to decline
without the help of
the consumer and family voice.

Families Have an Impact

- ▶ Local service providers can provide information.
- ▶ Only **YOU** can carry the message to your elected state officials with **passion and conviction**.